

2012-13 FEFP - SENATE SUBCOMMITTEE DRAFT PROPOSAL, FEBRUARY 7, 2012
Public Schools Funding Summary, Comparison with 2011-12
Total All Districts

	2011-12 3rd Calculation	2012-13 Senate Subcommittee Feb. 7 Draft	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
1 Unweighted FTE	2,663,743.54	2,695,247.82	31,504.28	1.18%
2 Weighted FTE	2,873,398.00	2,921,872.00	48,474.00	1.69%
3				
4 School Taxable Value (Tax Roll)	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
5				
6 Required Local Effort Millage	5.446	5.446	0.000	0.00%
7 Discretionary Millage	0.748	0.748	0.000	0.00%
8 Total Millage	6.194	6.194	0.000	0.00%
9				
10 Base Student Allocation	3,479.22	3,629.12	149.90	4.31%
11				
<u>FEFP Detail</u>				
13 WFTE x BSA x DCD (Base FEFP)	10,006,422,249	10,613,038,732	606,616,483	6.06%
14 Declining Enrollment Allocation	3,420,701	1,839,327	(1,581,374)	-46.23%
15 Sparsity Supplement	35,754,378	35,754,378	0	0.00%
16 State Funded Discretionary Contribution	11,537,745	12,374,261	836,516	7.25%
17 Voted .25 Mill Discretionary Compression	9,379,752	9,158,413	(221,339)	-2.36%
18 .748 Mill Compression	138,572,722	132,915,586	(5,657,136)	-4.08%
19 Safe Schools	64,456,019	64,456,019	0	0.00%
20 Supplemental Academic Instruction	615,924,773	642,419,370	26,494,597	4.30%
21 Reading Allocation	97,673,434	135,000,000	37,326,566	38.22%
22 ESE Guaranteed Allocation	943,167,996	950,607,550	7,439,554	0.79%
23 Merit Award Program Allocation	18,872,311	0	(18,872,311)	-100.00%
24 DJJ Supplemental Allocation	7,582,953	7,584,716	1,763	0.02%
25 Transportation	415,449,129	420,362,675	4,913,546	1.18%
26 Instructional Materials	209,240,737	211,715,442	2,474,705	1.18%
27 Teachers Lead	31,895,373	31,895,373	0	0.00%
28 Virtual Education Contribution	21,869,687	19,250,517	(2,619,170)	-11.98%
29 Total FEFP	12,631,219,959	13,288,372,359	657,152,400	5.20%
30				
31 Less: Required Local Effort	6,937,607,602	6,729,828,160	(207,779,442)	-2.99%
32				
33 Gross State FEFP Funds	5,693,612,357	6,558,544,199	864,931,842	15.19%
34 Proration to Appropriation	(31,294,199)	0	31,294,199	-100.00%
35 Net State FEFP Funds	5,662,318,158	6,558,544,199	896,226,041	15.83%
36				
<u>State Categorical Programs</u>				
38 Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
39 Class Size Reduction Allocation	2,927,464,879	2,986,462,632	58,997,753	2.02%
40 Total Categorical Funding	3,047,061,522	3,106,059,275	58,997,753	1.94%
41				
42 Total State Funding	8,709,379,680	9,664,603,474	955,223,794	10.97%
43				
<u>Local Funding</u>				
45 Total Required Local Effort	6,937,607,602	6,729,828,160	(207,779,442)	-2.99%
46 .748 Mill Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
47 Total Local Funding	7,872,211,416	7,632,459,611	(239,751,805)	-3.05%
48				
49 Total Funding	16,581,591,096	17,297,063,085	715,471,989	4.31%
50				
51 Total Funds per UFTE	6,224.92	6,417.62	192.70	3.10%